



Usr: supervisor
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PI

MUNICIPIO DE CUETZALAN DEL PROGRESO
Estado de Puebla
Ramo o Dependencia / Función / Programas y proyectos de Inversión
Del 01/ene./2018 Al 31/dic./2018

Fecha y hora de Impresión | 06/nov./2019
05:47 p. m.

Ramo o Dependencia / Función / Programas y proyectos de inversión	Ampliaciones/ Aprobado(Reduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia											
1500 ASUNTOS FINANCIEROS Y HACENDARIOS											
SP300 SERVICIOS PUBLICOS DE CALIDAD A LA	\$0.00	\$249,000.00	\$249,000.00	\$249,000.00	\$0.00	\$249,000.00	\$0.00	\$0.00	\$249,000.00	\$249,000.00	\$0.00
R2800 EVALUACIÓN DE CONSISTENCIA Y RESULTA	\$0.00	\$95,000.00	\$95,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$95,000.00	\$0.00	
R2800 EVALUACION DE CONSISTENCIA Y RESULTA	\$0.00	\$95,000.00	\$95,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$95,000.00	\$0.00	
R2801 EVALUACION DE CONSISTENCIA Y RESULTA	\$0.00	\$59,000.00	\$59,000.00	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$59,000.00	\$59,000.00	\$0.00	
ASUNTOS FINANCIEROS Y HACENDARI	\$0.00	\$249,000.00	\$249,000.00	\$249,000.00	\$0.00	\$249,000.00	\$0.00	\$0.00	\$249,000.00	\$249,000.00	\$0.00
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR											
SP300 SERVICIOS PUBLICOS DE CALIDAD A LA	\$0.00	\$1,457,735.00	\$1,457,735.00	\$1,457,735.00	\$0.00	\$1,457,735.00	\$0.00	\$0.00	\$1,457,735.00	\$1,457,735.00	\$0.00
R3300 APORTACIÓN PARA EL CÉRESO DE ZACAPOA	\$0.00	\$1,457,735.00	\$1,457,735.00	\$1,457,735.00	\$0.00	\$1,457,735.00	\$0.00	\$1,457,735.00	\$1,457,735.00	\$0.00	
ASUNTOS DE ORDEN PÚBLICO Y DE S	\$0.00	\$1,457,735.00	\$1,457,735.00	\$1,457,735.00	\$0.00	\$1,457,735.00	\$0.00	\$0.00	\$1,457,735.00	\$1,457,735.00	\$0.00
2100 PROTECCIÓN AMBIENTAL											
SP300 SERVICIOS PUBLICOS DE CALIDAD A LA	\$0.00	\$1,669,170.43	\$1,669,170.43	\$1,669,170.43	\$0.00	\$1,669,170.43	\$0.00	\$0.00	\$1,669,170.43	\$1,588,658.43	\$80,512.00
R2800 RENTA DE MAQUINARIA PARA TRABAJOS EN	\$0.00	\$661,200.00	\$661,200.00	\$661,200.00	\$0.00	\$661,200.00	\$0.00	\$661,200.00	\$661,200.00	\$0.00	
R3301 APORTACIÓN DEL MUNICIPIO DE CUETZALAN	\$0.00	\$806,690.43	\$806,690.43	\$806,690.43	\$0.00	\$806,690.43	\$0.00	\$806,690.43	\$806,690.43	\$0.00	
R3303 PAGO DE DERECHOS SOBRE EL AGUA DEL M	\$0.00	\$201,280.00	\$201,280.00	\$201,280.00	\$0.00	\$201,280.00	\$0.00	\$201,280.00	\$120,768.00	\$80,512.00	
PROTECCIÓN AMBIENTAL	\$0.00	\$1,669,170.43	\$1,669,170.43	\$1,669,170.43	\$0.00	\$1,669,170.43	\$0.00	\$0.00	\$1,669,170.43	\$1,588,658.43	\$80,512.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
SP300 SERVICIOS PUBLICOS DE CALIDAD A LA	\$122,119,798.00	\$354,454.59	\$122,474,252.59	\$122,473,684.19	\$568.40	\$119,636,534.19	\$2,837,150.00	\$2,837,718.40	\$119,636,534.19	\$119,636,534.19	\$0.00
DAP01 DAP DE ALUMBRADO PÚBLICO DEL MUNICIPI	\$0.00	\$615,666.75	\$615,666.75	\$615,666.75	\$0.00	\$615,666.75	\$0.00	\$0.00	\$615,666.75	\$615,666.75	\$0.00
FED08 SEGUNDA ETAPA DE LA CONSTRUCCION DE	\$0.00	\$549,450.00	\$549,450.00	\$549,450.00	\$0.00	\$0.00	\$549,450.00	\$549,450.00	\$0.00	\$0.00	
FED08 PRIMERA ETAPA DE LA CONSTRUCCION DE /	\$0.00	\$299,700.00	\$299,700.00	\$299,700.00	\$0.00	\$0.00	\$299,700.00	\$299,700.00	\$0.00	\$0.00	
FFI002 PRIMERA ETAPA DE LA CONSTRUCCION DE /	\$0.00	\$1,805,389.69	\$1,805,389.69	\$1,805,389.69	\$0.00	\$1,805,389.69	\$0.00	\$0.00	\$1,805,389.69	\$1,805,389.69	\$0.00
INTFY INTERESES FORTAMUN 2015 Y FISM 2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OP300 PROYECTOS DE INVERSION PUBLICA	\$122,119,798.00	-\$122,104,...	\$14,984.32	\$14,415.92	\$568.40	\$14,415.92	\$0.00	\$568.40	\$14,415.92	\$14,415.92	\$0.00
PDR0 CONSTRUCCION DE PAVIMENTO CON CONCF	\$0.00	\$989,000.00	\$989,000.00	\$989,000.00	\$0.00	\$0.00	\$989,000.00	\$989,000.00	\$0.00	\$0.00	
PRO0 PRIMERA ETAPA DE LA PAVIMENTACION DEL	\$0.00	\$999,000.00	\$999,000.00	\$999,000.00	\$0.00	\$0.00	\$999,000.00	\$999,000.00	\$0.00	\$0.00	
R2800 MANTENIMIENTO DE CAMINO RURAL EN LA L	\$0.00	\$856,639.83	\$856,639.83	\$856,639.83	\$0.00	\$856,639.83	\$0.00	\$856,639.83	\$856,639.83	\$0.00	
R3300 PAGO DE ALUMBRADO PUBLICO DEL MUNICI	\$0.00	\$4,347,613.39	\$4,347,613.39	\$4,347,613.39	\$0.00	\$4,347,613.39	\$0.00	\$0.00	\$4,347,613.39	\$4,347,613.39	\$0.00
R3300 CONSTRUCCIÓN DE EMPEDRADO EN LA LOC	\$0.00	\$1,658,351.65	\$1,658,351.65	\$1,658,351.65	\$0.00	\$1,658,351.65	\$0.00	\$0.00	\$1,658,351.65	\$1,658,351.65	\$0.00
R3300 CONSTRUCCIÓN DE PAVIMENTO CON CONCF	\$0.00	\$1,124,006.58	\$1,124,006.58	\$1,124,006.58	\$0.00	\$1,124,006.58	\$0.00	\$0.00	\$1,124,006.58	\$1,124,006.58	\$0.00
R3300 CONSTRUCCIÓN DE PAVIMENTO DE CONCRE	\$0.00	\$1,913,445.41	\$1,913,445.41	\$1,913,445.41	\$0.00	\$1,913,445.41	\$0.00	\$0.00	\$1,913,445.41	\$1,913,445.41	\$0.00
R3300 AMPLIACIÓN DE RED DE ENERGÍA ELÉCTRIC.	\$0.00	\$2,111,885.22	\$2,111,885.22	\$2,111,885.22	\$0.00	\$2,111,885.22	\$0.00	\$0.00	\$2,111,885.22	\$2,111,885.22	\$0.00
R3300 CONSTRUCCIÓN DE PAVIMENTO CON CONCF	\$0.00	\$1,845,594.00	\$1,845,594.00	\$1,845,594.00	\$0.00	\$1,845,594.00	\$0.00	\$0.00	\$1,845,594.00	\$1,845,594.00	\$0.00
R3300 CONSTRUCCIÓN DE PAVIMENTO CON CONCF	\$0.00	\$767,603.19	\$767,603.19	\$767,603.19	\$0.00	\$767,603.19	\$0.00	\$0.00	\$767,603.19	\$767,603.19	\$0.00
R3301 CONSTRUCCIÓN DE PAVIMENTO CON CONCF	\$0.00	\$865,796.61	\$865,796.61	\$865,796.61	\$0.00	\$865,796.61	\$0.00	\$0.00	\$865,796.61	\$865,796.61	\$0.00
R3301 CONSTRUCCION DE CUARTOS PARA DORMIT	\$0.00	\$4,901,072.34	\$4,901,072.34	\$4,901,072.34	\$0.00	\$4,901,072.34	\$0.00	\$0.00	\$4,901,072.34	\$4,901,072.34	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PI

MUNICIPIO DE CUETZALAN DEL PROGRESO

Estado de Puebla

Ramo o Dependencia / Función / Programas y proyectos de Inversión

Del 01/ene./2018 Al 31/dic./2018

Fecha y hora de Impresión | 06/nov./2019
05:47 p. m.

Ramo o Dependencia / Función / Programas y proyectos de inversión	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1	.34									
R3301 CONSTRUCCION DE CUARTOS PARA DORMIT	\$0.00 \$4,400,911.75	\$4,400,911.75	\$4,400,911.75	\$0.00	\$4,400,911.75	\$0.00	\$0.00	\$4,400,911.75	\$4,400,911.75	\$0.00
R3301 CONSTRUCCION DE CUARTOS PARA DORMIT	\$0.00 \$2,618,808.11	\$2,618,808.11	\$2,618,808.11	\$0.00	\$2,618,808.11	\$0.00	\$0.00	\$2,618,808.11	\$2,618,808.11	\$0.00
R3301 AMPLIACIÓN DE RED DE ENERGÍA ELÉCTRIC.	\$0.00 \$1,402,832.80	\$1,402,832.80	\$1,402,832.80	\$0.00	\$1,402,832.80	\$0.00	\$0.00	\$1,402,832.80	\$1,402,832.80	\$0.00
R3301 CONSTRUCCION DE TECHOS FIJOS EN LA LC	\$0.00 \$1,179,012.79	\$1,179,012.79	\$1,179,012.79	\$0.00	\$1,179,012.79	\$0.00	\$0.00	\$1,179,012.79	\$1,179,012.79	\$0.00
R3301 APORTACIÓN DEL MUNICIPIO DE CUETZALAN	\$0.00 \$139,199.60	\$139,199.60	\$139,199.60	\$0.00	\$139,199.60	\$0.00	\$0.00	\$139,199.60	\$139,199.60	\$0.00
R3301 APORTACIÓN DEL MUNICIPIO DE CUETZALAN	\$0.00 \$234,279.73	\$234,279.73	\$234,279.73	\$0.00	\$234,279.73	\$0.00	\$0.00	\$234,279.73	\$234,279.73	\$0.00
R3301 PROGRAMA INSUMOS A TIEMPO 2018 (APOR	\$0.00 \$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
R3302 CONSTRUCCION DE PAVIMENTO DE CONCRE	\$0.00 \$1,599,467.15	\$1,599,467.15	\$1,599,467.15	\$0.00	\$1,599,467.15	\$0.00	\$0.00	\$1,599,467.15	\$1,599,467.15	\$0.00
R3302 CONSTRUCCION DE PAVIMENTO CON CONCF	\$0.00 \$888,631.18	\$888,631.18	\$888,631.18	\$0.00	\$888,631.18	\$0.00	\$0.00	\$888,631.18	\$888,631.18	\$0.00
R3302 MANTENIMIENTO DE CAMINO RURAL TRAMO	\$0.00 \$1,967,983.14	\$1,967,983.14	\$1,967,983.14	\$0.00	\$1,967,983.14	\$0.00	\$0.00	\$1,967,983.14	\$1,967,983.14	\$0.00
R3302 CONSTRUCCIÓN DE TECHADO METALICO EN	\$0.00 \$891,004.28	\$891,004.28	\$891,004.28	\$0.00	\$891,004.28	\$0.00	\$0.00	\$891,004.28	\$891,004.28	\$0.00
R3302 CONSTRUCCION DE CUARTOS PARA DORMIT	\$0.00 \$568,519.80	\$568,519.80	\$568,519.80	\$0.00	\$568,519.80	\$0.00	\$0.00	\$568,519.80	\$568,519.80	\$0.00
R3302 CONSTRUCCIÓN DE CUARTOS PARA DORMIT	\$0.00 \$1,776,591.30	\$1,776,591.30	\$1,776,591.30	\$0.00	\$1,776,591.30	\$0.00	\$0.00	\$1,776,591.30	\$1,776,591.30	\$0.00
R3302 CONSTRUCCIÓN DE CUARTOS PARA DORMIT	\$0.00 \$1,989,800.93	\$1,989,800.93	\$1,989,800.93	\$0.00	\$1,989,800.93	\$0.00	\$0.00	\$1,989,800.93	\$1,989,800.93	\$0.00
R3302 CONSTRUCCIÓN DE CUARTOS PARA DORMIT	\$0.00 \$1,847,652.81	\$1,847,652.81	\$1,847,652.81	\$0.00	\$1,847,652.81	\$0.00	\$0.00	\$1,847,652.81	\$1,847,652.81	\$0.00
R3302 CONSTRUCCIÓN DE CUARTOS PARA DORMIT	\$0.00 \$2,060,844.21	\$2,060,844.21	\$2,060,844.21	\$0.00	\$2,060,844.21	\$0.00	\$0.00	\$2,060,844.21	\$2,060,844.21	\$0.00
R3303 CONSTRUCCIÓN DE CUARTOS PARA DORMIT	\$0.00 \$2,131,899.59	\$2,131,899.59	\$2,131,899.59	\$0.00	\$2,131,899.59	\$0.00	\$0.00	\$2,131,899.59	\$2,131,899.59	\$0.00
R3303 CONSTRUCCIÓN DE CUARTOS PARA DORMIT	\$0.00 \$2,131,899.59	\$2,131,899.59	\$2,131,899.59	\$0.00	\$2,131,899.59	\$0.00	\$0.00	\$2,131,899.59	\$2,131,899.59	\$0.00
R3303 CONSTRUCCIÓN DE TECHOS FIJOS EN LAS L	\$0.00 \$840,399.25	\$840,399.25	\$840,399.25	\$0.00	\$840,399.25	\$0.00	\$0.00	\$840,399.25	\$840,399.25	\$0.00
R3303 CONSTRUCCIÓN DE CUARTOS PARA DORMIT	\$0.00 \$1,776,591.30	\$1,776,591.30	\$1,776,591.30	\$0.00	\$1,776,591.30	\$0.00	\$0.00	\$1,776,591.30	\$1,776,591.30	\$0.00
R3303 CONSTRUCCIÓN DE CUARTOS PARA DORMIT	\$0.00 \$2,131,899.59	\$2,131,899.59	\$2,131,899.59	\$0.00	\$2,131,899.59	\$0.00	\$0.00	\$2,131,899.59	\$2,131,899.59	\$0.00
R3303 CONSTRUCCIÓN DE CUARTOS PARA DORMIT	\$0.00 \$568,519.80	\$568,519.80	\$568,519.80	\$0.00	\$568,519.80	\$0.00	\$0.00	\$568,519.80	\$568,519.80	\$0.00
R3303 CONSTRUCCIÓN DE PAVIMENTO CON CONCF	\$0.00 \$677,504.68	\$677,504.68	\$677,504.68	\$0.00	\$677,504.68	\$0.00	\$0.00	\$677,504.68	\$677,504.68	\$0.00
R3303 REHABILITACIÓN DE EMPEDRADO EN LA CAL	\$0.00 \$662,060.59	\$662,060.59	\$662,060.59	\$0.00	\$662,060.59	\$0.00	\$0.00	\$662,060.59	\$662,060.59	\$0.00
R3303 CONSTRUCCION DE PAVIMENTO CON CONCF	\$0.00 \$419,739.37	\$419,739.37	\$419,739.37	\$0.00	\$419,739.37	\$0.00	\$0.00	\$419,739.37	\$419,739.37	\$0.00
R3304 CONSTRUCCION DE PAVIMENTO CON CONCF	\$0.00 \$786,105.54	\$786,105.54	\$786,105.54	\$0.00	\$786,105.54	\$0.00	\$0.00	\$786,105.54	\$786,105.54	\$0.00
R3304 MANTENIMIENTO INTEGRAL DE CAMINO RUR	\$0.00 \$2,114,465.28	\$2,114,465.28	\$2,114,465.28	\$0.00	\$2,114,465.28	\$0.00	\$0.00	\$2,114,465.28	\$2,114,465.28	\$0.00
R3304 CONSTRUCCIÓN DE PAVIMENTO CON CONCF	\$0.00 \$996,299.98	\$996,299.98	\$996,299.98	\$0.00	\$996,299.98	\$0.00	\$0.00	\$996,299.98	\$996,299.98	\$0.00
R3304 APLICACIÓN DE PINTURA PARA LA REHABILIT	\$0.00 \$741,924.89	\$741,924.89	\$741,924.89	\$0.00	\$741,924.89	\$0.00	\$0.00	\$741,924.89	\$741,924.89	\$0.00
R3304 CONSTRUCCION DE CUARTOS PARA DORMIT	\$0.00 \$1,847,652.81	\$1,847,652.81	\$1,847,652.81	\$0.00	\$1,847,652.81	\$0.00	\$0.00	\$1,847,652.81	\$1,847,652.81	\$0.00
R3304 CONSTRUCCION DE TECHOS FIJOS EN LA LC	\$0.00 \$1,079,695.43	\$1,079,695.43	\$1,079,695.43	\$0.00	\$1,079,695.43	\$0.00	\$0.00	\$1,079,695.43	\$1,079,695.43	\$0.00
R3304 CONSTRUCCION DE TECHOS FIJOS EN LAS L	\$0.00 \$2,144,450.68	\$2,144,450.68	\$2,144,450.68	\$0.00	\$2,144,450.68	\$0.00	\$0.00	\$2,144,450.68	\$2,144,450.68	\$0.00
R3304 CONSTRUCCIÓN DE PAVIMENTO CON CONCF	\$0.00 \$1,279,165.64	\$1,279,165.64	\$1,279,165.64	\$0.00	\$1,279,165.64	\$0.00	\$0.00	\$1,279,165.64	\$1,279,165.64	\$0.00
R3304 CONSTRUCCIÓN DE CUARTOS PARA DORMIT	\$0.00 \$2,060,844.21	\$2,060,844.21	\$2,060,844.21	\$0.00	\$2,060,844.21	\$0.00	\$0.00	\$2,060,844.21	\$2,060,844.21	\$0.00
R3304 CONSTRUCCIÓN DE CUARTOS PARA DORMIT	\$0.00 \$1,279,163.63	\$1,279,163.63	\$1,279,163.63	\$0.00	\$1,279,163.63	\$0.00	\$0.00	\$1,279,163.63	\$1,279,163.63	\$0.00
R3305 CONSTRUCCIÓN DE CUARTOS PARA DORMIT	\$0.00 \$2,131,899.59	\$2,131,899.59	\$2,131,899.59	\$0.00	\$2,131,899.59	\$0.00	\$0.00	\$2,131,899.59	\$2,131,899.59	\$0.00
R3305 CONSTRUCCIÓN DE TECHOS FIJOS EN LAS L	\$0.00 \$872,853.02	\$872,853.02	\$872,853.02	\$0.00	\$872,853.02	\$0.00	\$0.00	\$872,853.02	\$872,853.02	\$0.00
R3305 CONSTRUCCION DE TECHOS FIJOS EN LA LC	\$0.00 \$1,905,264.98	\$1,905,264.98	\$1,905,264.98	\$0.00	\$1,905,264.98	\$0.00	\$0.00	\$1,905,264.98	\$1,905,264.98	\$0.00
R3305 CONSTRUCCION DE TECHOS FIJOS EN LA LC	\$0.00 \$1,220,142.13	\$1,220,142.13	\$1,220,142.13	\$0.00	\$1,220,142.13	\$0.00	\$0.00	\$1,220,142.13	\$1,220,142.13	\$0.00
R3305 CONSTRUCCION DE TECHOS FIJOS EN LA LC	\$0.00 \$2,046,939.90	\$2,046,939.90	\$2,046,939.90	\$0.00	\$2,046,939.90	\$0.00	\$0.00	\$2,046,939.90	\$2,046,939.90	\$0.00



Utr: supervisor

Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PI

MUNICIPIO DE CUETZALAN DEL PROGRESO

Estado de Puebla

Ramo o Dependencia / Función / Programas y proyectos de Inversión

Del 01/ene./2018 Al 31/dic./2018

Fecha y hora de Impresión | 06/nov./2019
05:47 p. m.

Ramo o Dependencia / Función/ Programas y proyectos de inversión	Ampliaciones/ Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
R3305 SUSTITUCION DE LUMINARIAS PARA LA REH/	\$0.00	\$455,991.07	\$455,991.07	\$455,991.07	\$0.00	\$455,991.07	\$0.00	\$455,991.07	\$455,991.07	\$0.00	
R3305 CONSTRUCCION DE TECHOS FIJOS EN LA LC	\$0.00	\$1,127,206...	\$1,127,206.35	\$1,127,206.35	\$0.00	\$1,127,206.35	\$0.00	\$1,127,206.35	\$1,127,206.35	\$0.00	
R3305 AMPLIACION DE RED DE ENERGIA ELECTRIC.	\$0.00	\$1,009,305...	\$1,009,305.41	\$1,009,305.41	\$0.00	\$1,009,305.41	\$0.00	\$1,009,305.41	\$1,009,305.41	\$0.00	
R3305 CONSTRUCCION DE PAVIMENTO CON CONCF	\$0.00	\$899,869.28	\$899,869.28	\$899,869.28	\$0.00	\$899,869.28	\$0.00	\$899,869.28	\$899,869.28	\$0.00	
R3305 CONSTRUCCION DE MURO DE CONTENCIÓN	\$0.00	\$374,969.92	\$374,969.92	\$374,969.92	\$0.00	\$374,969.92	\$0.00	\$374,969.92	\$374,969.92	\$0.00	
R3306 CONSTRUCCION DE SISTEMA DE DRENAJE S	\$0.00	\$5,200,078...	\$5,200,078.16	\$5,200,078.16	\$0.00	\$5,200,078.16	\$0.00	\$5,200,078.16	\$5,200,078.16	\$0.00	
R3306 CONSTRUCCION DE COLECTOR SANITARIO	\$0.00	\$165,680.05	\$165,680.05	\$165,680.05	\$0.00	\$165,680.05	\$0.00	\$165,680.05	\$165,680.05	\$0.00	
R3306 CONSTRUCCION DE MURO DE CONTENCIÓN	\$0.00	\$1,153,185...	\$1,153,185.68	\$1,153,185.68	\$0.00	\$1,153,185.68	\$0.00	\$1,153,185.68	\$1,153,185.68	\$0.00	
R3306 MEJORAMIENTO DE VIVIENDA EN EL MUNICIF	\$0.00	\$2,079,536...	\$2,079,536.64	\$2,079,536.64	\$0.00	\$2,079,536.64	\$0.00	\$2,079,536.64	\$2,079,536.64	\$0.00	
R3306 CONSTRUCCION DE CUARTOS PARA DORMIT	\$0.00	\$710,643.05	\$710,643.05	\$710,643.05	\$0.00	\$710,643.05	\$0.00	\$710,643.05	\$710,643.05	\$0.00	
R3306 CONSTRUCCION DE TECHOS FIJOS EN LAS L	\$0.00	\$779,826.24	\$779,826.24	\$779,826.24	\$0.00	\$779,826.24	\$0.00	\$779,826.24	\$779,826.24	\$0.00	
R3306 CONSTRUCCION DE TECHOS FIJOS EN LA LC	\$0.00	\$1,682,436...	\$1,682,436.11	\$1,682,436.11	\$0.00	\$1,682,436.11	\$0.00	\$1,682,436.11	\$1,682,436.11	\$0.00	
R3306 CONSTRUCCION DE TECHOS FIJOS EN LA LC	\$0.00	\$2,139,628...	\$2,139,628.76	\$2,139,628.76	\$0.00	\$2,139,628.76	\$0.00	\$2,139,628.76	\$2,139,628.76	\$0.00	
R3306 CONSTRUCCION DE TECHOS FIJOS EN LA LC	\$0.00	\$842,303.32	\$842,303.32	\$842,303.32	\$0.00	\$842,303.32	\$0.00	\$842,303.32	\$842,303.32	\$0.00	
R3306 "CONSTRUCCION DE TECHOS FIJOS EN LA LC	\$0.00	\$1,748,233...	\$1,748,233.97	\$1,748,233.97	\$0.00	\$1,748,233.97	\$0.00	\$1,748,233.97	\$1,748,233.97	\$0.00	
R3307 CONSTRUCCION DE TECHOS FIJOS EN LA LC	\$0.00	\$1,762,186...	\$1,762,186.35	\$1,762,186.35	\$0.00	\$1,762,186.35	\$0.00	\$1,762,186.35	\$1,762,186.35	\$0.00	
R3307 MANTENIMIENTO DE CAMINO RURAL EN EL B	\$0.00	\$1,798,563...	\$1,798,563.89	\$1,798,563.89	\$0.00	\$1,798,563.89	\$0.00	\$1,798,563.89	\$1,798,563.89	\$0.00	
R3307 CONSTRUCCION DE TECHOS FIJOS EN LA CA	\$0.00	\$673,366.17	\$673,366.17	\$673,366.17	\$0.00	\$673,366.17	\$0.00	\$673,366.17	\$673,366.17	\$0.00	
R3307 REHABILITACION DE TECHADO CON LAMINA	\$0.00	\$798,135.77	\$798,135.77	\$798,135.77	\$0.00	\$798,135.77	\$0.00	\$798,135.77	\$798,135.77	\$0.00	
R3307 MANTENIMIENTO DE CAMINO RURAL EN LA L	\$0.00	\$1,276,724...	\$1,276,724.56	\$1,276,724.56	\$0.00	\$1,276,724.56	\$0.00	\$1,276,724.56	\$1,276,724.56	\$0.00	
R3308 CONSTRUCCION DE EMPEDRADO EN LA CAL	\$0.00	\$2,190,851...	\$2,190,851.40	\$2,190,851.40	\$0.00	\$2,190,851.40	\$0.00	\$2,190,851.40	\$2,190,851.40	\$0.00	
R3308 CONSTRUCCION DE PAVIMENTO HIDRAULICC	\$0.00	\$1,682,407...	\$1,682,407.25	\$1,682,407.25	\$0.00	\$1,682,407.25	\$0.00	\$1,682,407.25	\$1,682,407.25	\$0.00	
R3308 AMPLIACION DE RED DE ENERGIA ELECTRIC.	\$0.00	\$1,129,229...	\$1,129,229.09	\$1,129,229.09	\$0.00	\$1,129,229.09	\$0.00	\$1,129,229.09	\$1,129,229.09	\$0.00	
R3308 CONSTRUCCION DE TECHOS PARA VIVIENDA	\$0.00	\$713,991.44	\$713,991.44	\$713,991.44	\$0.00	\$713,991.44	\$0.00	\$713,991.44	\$713,991.44	\$0.00	
R3308 CONSTRUCCION DE TECHOS PARA VIVIENDA	\$0.00	\$1,073,534...	\$1,073,534.20	\$1,073,534.20	\$0.00	\$1,073,534.20	\$0.00	\$1,073,534.20	\$1,073,534.20	\$0.00	
R3309 CONSTRUCCION DE TECHOS PARA VIVIENDA	\$0.00	\$2,199,483...	\$2,199,483.16	\$2,199,483.16	\$0.00	\$2,199,483.16	\$0.00	\$2,199,483.16	\$2,199,483.16	\$0.00	
R3309 CONSTRUCCION DE TECHOS PARA VIVIENDA	\$0.00	\$2,199,741...	\$2,199,741.23	\$2,199,741.23	\$0.00	\$2,199,741.23	\$0.00	\$2,199,741.23	\$2,199,741.23	\$0.00	
R3309 CONSTRUCCION DE TECHOS PARA VIVIENDA	\$0.00	\$512,070.28	\$512,070.28	\$512,070.28	\$0.00	\$512,070.28	\$0.00	\$512,070.28	\$512,070.28	\$0.00	
R3309 REHABILITACION DEL SISTEMA DE AGUA PO	\$0.00	\$716,953.76	\$716,953.76	\$716,953.76	\$0.00	\$716,953.76	\$0.00	\$716,953.76	\$716,953.76	\$0.00	
VIVIENDA Y SERVICIOS A LA COMUNI	\$122,119,798.00	\$354,454.59	\$122,474,252.59	\$122,473,684.19	\$568.40	\$119,636,534.19	\$2,837,150.00	\$2,837,718.40	\$119,636,534.19	\$119,636,534.19	\$0.00
Sin Ramo/Dependencia	\$122,119,798.00	\$3,730,360...	\$125,850,158.02	\$125,849,589.62	\$568.40	\$123,012,439.62	\$2,837,150.00	\$2,837,718.40	\$123,012,439.62	\$122,931,927.62	\$80,512.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PI

MUNICIPIO DE CUETZALAN DEL PROGRESO

Estado de Puebla

Ramo o Dependencia / Función / Programas y proyectos de Inversión

Del 01/ene./2018 Al 31/dic./2018

Fecha y hora de Impresión | 06/nov./2019 05:47 p. m.

Ramo o Dependencia / Función/ Programas y proyectos de inversión	Ampliaciones/ Aprobado(Reduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
---	---------------------------------------	------------------------	--------------	---	-----------	------------------------------	-----------------------------	----------	--------	----------------------------

 LIC. GERSON CALIXTO DATTOLI
 PRESIDENTE MUNICIPAL

 C.P. MIGUEL ANGEL LOPEZ GARCIA
 TESORERO MUNICIPAL

 LIC. CORIZANDY CARREON VAZQUEZ
 SECRETARIA GENERAL