



MUNICIPIO DE CUETZALAN DEL PROGRESO

Estado de Puebla

Presupuesto Ingreso Estimado: 2021 (Id: 2)

Poliza: P00002

Usr: supervisor
Rep: rptPresupuestoIngresosSumau

Fecha y 23/mar./2022

hora de Impresión 03:11 p. m.

| Clave | Importe | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|---------------------------------------------------------------------------------------------------------------------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 12-01-01 Impuestos sobre el patrimonio Urbano | \$667,145.00 | \$55,595.42 | \$55,595.42 | \$55,595.42 | \$55,595.42 | \$55,595.42 | \$55,595.42 | \$55,595.42 | \$55,595.42 | \$55,595.42 | \$55,595.42 | \$55,595.42 | \$55,595.38 |
| 12-01-02 Impuestos sobre el patrimonio Rústico | \$667,145.00 | \$55,595.42 | \$55,595.42 | \$55,595.42 | \$55,595.42 | \$55,595.42 | \$55,595.42 | \$55,595.42 | \$55,595.42 | \$55,595.42 | \$55,595.42 | \$55,595.42 | \$55,595.38 |
| 43-01 Derechos por prestación de servicios Por obras materiales | \$20,000.00 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.63 |
| 43-02 Derechos por prestación de servicios Por ejecución de obras públicas | \$50,000.00 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.67 | \$4,166.63 |
| 43-03 Derechos por prestación de servicios Por los servicios prestados por los servicios del Sistema Operador de Agua | \$10,000.00 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.37 |
| 43-04 Derechos por prestación de servicios Por el servicio de alumbrado público | \$400,000.00 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.37 |
| 43-05 Derechos por prestación de servicios Por la expedición de certificados, constancias y otros- servicios registro | \$60,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| 43-06 Derechos por prestación de servicios Por los servicios prestados por los rastros o en lugares autorizados | \$200,000.00 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.63 |
| 43-07 Derechos por prestación de servicios Por servicios de panteones | \$60,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| 43-08-001 Derechos por prestación de servicios servicios de proteccion civil | \$20,000.00 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.67 | \$1,666.63 |
| 43-12 Derechos por prestación de servicios Expedición de licencias, permisos o autorizaciones para el funcionamiento | \$200,000.00 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.67 | \$16,666.63 |
| 43-13 Derechos por prestación de servicios Anuncios comerciales y publicidad | \$5,000.00 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.63 |
| 43-15 Derechos por prestación de servicios Ocupación y uso de espacios del patrimonio Público | \$500,000.00 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.63 |
| 43-16 Derechos por prestación de servicios Servicios prestados por el catastro | \$10,000.00 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.37 |
| 43-17 Derechos por prestación de servicios Cobro de sanitarios publicos | \$10,000.00 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.33 | \$833.37 |
| 43-18 Derechos por prestación de servicios servicio de agua potable | \$400,000.00 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.33 | \$33,333.37 |
| 43-19 Derechos por prestación de servicios refrendos comerciales | \$100,000.00 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.33 | \$8,333.37 |
| 43-20 Derechos por prestación de servicios Expedición de Constancias | \$919,510.00 | \$76,625.83 | \$76,625.83 | \$76,625.83 | \$76,625.83 | \$76,625.83 | \$76,625.83 | \$76,625.83 | \$76,625.83 | \$76,625.83 | \$76,625.83 | \$76,625.83 | \$76,625.87 |
| 44-001 Otros Derechos INGRESOS EXTRAORDINARIOS | \$221,850.00 | \$18,487.50 | \$18,487.50 | \$18,487.50 | \$18,487.50 | \$18,487.50 | \$18,487.50 | \$18,487.50 | \$18,487.50 | \$18,487.50 | \$18,487.50 | \$18,487.50 | \$18,487.50 |
| 51-01 Productos Por venta o expedición de formas oficiales, cédulas y engomados | \$90,425.00 | \$7,535.42 | \$7,535.42 | \$7,535.42 | \$7,535.42 | \$7,535.42 | \$7,535.42 | \$7,535.42 | \$7,535.42 | \$7,535.42 | \$7,535.42 | \$7,535.42 | \$7,535.38 |
| 51-04 Productos Espacios en mercados municipales | \$20,500.00 | \$1,708.33 | \$1,708.33 | \$1,708.33 | \$1,708.33 | \$1,708.33 | \$1,708.33 | \$1,708.33 | \$1,708.33 | \$1,708.33 | \$1,708.33 | \$1,708.33 | \$1,708.37 |



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|--------------------------------------------------------------------------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 51-05 Productos Espacios temporales en areas municipales | \$20,500.00 | \$1,708.33 | \$1,708.33 | \$1,708.33 | \$1,708.33 | \$1,708.33 | \$1,708.33 | \$1,708.33 | \$1,708.33 | \$1,708.33 | \$1,708.33 | \$1,708.33 | \$1,708.33 |
| 51-06 Productos Venta de formatos oficiales | \$90,425.00 | \$7,535.42 | \$7,535.42 | \$7,535.42 | \$7,535.42 | \$7,535.42 | \$7,535.42 | \$7,535.42 | \$7,535.42 | \$7,535.42 | \$7,535.42 | \$7,535.42 | \$7,535.38 |
| 61-02-02 Multas Sanciones | \$280,690.00 | \$23,390.83 | \$23,390.83 | \$23,390.83 | \$23,390.83 | \$23,390.83 | \$23,390.83 | \$23,390.83 | \$23,390.83 | \$23,390.83 | \$23,390.83 | \$23,390.83 | \$23,390.87 |
| 81-01-01 Participaciones PARTICIPACIONES FEDERALES | \$86,898,020.00 | \$7,241,501... | \$7,241,501... | \$7,241,501... | \$7,241,501... | \$7,241,501... | \$7,241,501... | \$7,241,501... | \$7,241,501... | \$7,241,501... | \$7,241,501... | \$7,241,501... | \$7,241,501... |
| 81-02-06 Participaciones RECAUDACION IMPUESTO SOBRE LA RENTA | \$3,000,000.00 | \$250,000.00 | \$250,000.00 | \$250,000.00 | \$250,000.00 | \$250,000.00 | \$250,000.00 | \$250,000.00 | \$250,000.00 | \$250,000.00 | \$250,000.00 | \$250,000.00 | \$250,000.00 |
| 82-02-001 Aportaciones FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) | \$114,905,665.00 | \$9,575,472... | \$9,575,472... | \$9,575,472... | \$9,575,472... | \$9,575,472... | \$9,575,472... | \$9,575,472... | \$9,575,472... | \$9,575,472... | \$9,575,472... | \$9,575,472... | \$9,575,472... |
| 82-02-002 Aportaciones FONDO PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN) | \$32,990,902.00 | \$2,749,241... | \$2,749,241... | \$2,749,241... | \$2,749,241... | \$2,749,241... | \$2,749,241... | \$2,749,241... | \$2,749,241... | \$2,749,241... | \$2,749,241... | \$2,749,241... | \$2,749,241... |
| | | \$20,234,814.75 | \$20,234,814.75 | \$20,234,814.75 | \$20,234,814.75 | \$20,234,814.75 | \$20,234,814.75 | \$20,234,814.75 | \$20,234,814.75 | \$20,234,814.75 | \$20,234,814.75 | \$20,234,814.75 | \$20,234,814.75 |
| | \$242,817,777.00 | \$20,234,814.75 | \$20,234,814.75 | \$20,234,814.75 | \$20,234,814.75 | \$20,234,814.75 | \$20,234,814.75 | \$20,234,814.75 | \$20,234,814.75 | \$20,234,814.75 | \$20,234,814.75 | \$20,234,814.75 | \$20,234,814.75 |