



**MUNICIPIO DE CUETZALAN DEL PROGRESO**  
Estado de Puebla

Ramo o Dependencia / Unidad Responsable / Programas y proyectos de inversión / Objeto del gasto por Capítulo / Clasificación Económica

Del 01/ene./2023 Al 30/jun./2023

Fecha y hora de Impresión | 07/ago./2023  
04:50 p. m.

Hsp. supervisor  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_PL\_CP\_CE

Ramo o Dependencia/ Unidad responsable/ Programas y proyectos de inversión / Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>0 Sin Ramo/Dependencia</b>											
<b>300 OBRAS PUBLICAS</b>											
<b>1109 OBRA PUBLICA</b>											
OP109 PROGRAMACION Y CONSTRUCCION DI	\$170,000,000.00	\$30,514,72...	\$200,514,724.55	\$80,023,225.84	\$120,491,498.71	\$57,884,535.58	\$22,138,690.26	\$142,630,188.97	\$57,884,535.58	\$57,884,535.58	\$0.00
1000 SERVICIOS PERSONALES	\$7,000,000.00	\$0.00	\$7,000,000.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$7,000,000.00	\$0.00	\$7,000,000.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$750,000.00	\$0.00	\$750,000.00	\$16,799.63	\$733,200.37	\$16,799.63	\$0.00	\$733,200.37	\$16,799.63	\$16,799.63	\$0.00
1 Gasto Corriente	\$750,000.00	\$0.00	\$750,000.00	\$16,799.63	\$733,200.37	\$16,799.63	\$0.00	\$733,200.37	\$16,799.63	\$16,799.63	\$0.00
3000 SERVICIOS GENERALES	\$8,663,000.00	\$69.60	\$8,663,069.60	\$2,192,627.45	\$6,470,442.15	\$2,192,627.45	\$0.00	\$6,470,442.15	\$2,192,627.45	\$2,192,627.45	\$0.00
1 Gasto Corriente	\$8,663,000.00	\$69.60	\$8,663,069.60	\$2,192,627.45	\$6,470,442.15	\$2,192,627.45	\$0.00	\$6,470,442.15	\$2,192,627.45	\$2,192,627.45	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$0.00	\$2,495,508.00	\$2,495,508.00	\$2,495,508.00	\$0.00	\$2,495,508.00	\$0.00	\$0.00	\$2,495,508.00	\$2,495,508.00	\$0.00
1 Gasto Corriente	\$0.00	\$2,495,508.00	\$2,495,508.00	\$2,495,508.00	\$0.00	\$2,495,508.00	\$0.00	\$0.00	\$2,495,508.00	\$2,495,508.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIE	\$4,700,000.00	\$164,936.34	\$4,864,936.34	\$704,936.34	\$4,160,000.00	\$704,936.34	\$0.00	\$4,160,000.00	\$704,936.34	\$704,936.34	\$0.00
2 Gasto de Capital	\$4,700,000.00	\$164,936.34	\$4,864,936.34	\$704,936.34	\$4,160,000.00	\$704,936.34	\$0.00	\$4,160,000.00	\$704,936.34	\$704,936.34	\$0.00
6000 INVERSIÓN PÚBLICA	\$148,887,000.00	\$18,640,892.31	\$167,527,892.31	\$65,400,036.12	\$102,127,856.19	\$43,925,341.35	\$21,474,694.77	\$123,602,550.96	\$43,925,341.35	\$43,925,341.35	\$0.00
2 Gasto de Capital	\$148,887,000.00	\$18,640,892.31	\$167,527,892.31	\$65,400,036.12	\$102,127,856.19	\$43,925,341.35	\$21,474,694.77	\$123,602,550.96	\$43,925,341.35	\$43,925,341.35	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$9,213,318.30	\$9,213,318.30	\$9,213,318.30	\$0.00	\$8,549,322.81	\$663,995.49	\$663,995.49	\$8,549,322.81	\$8,549,322.81	\$0.00
1 Gasto Corriente	\$0.00	\$9,213,318.30	\$9,213,318.30	\$9,213,318.30	\$0.00	\$8,549,322.81	\$663,995.49	\$663,995.49	\$8,549,322.81	\$8,549,322.81	\$0.00
<b>OBRA PUBLICA</b>	<b>\$170,000,000.00</b>	<b>\$30,514,724.55</b>	<b>\$200,514,724.55</b>	<b>\$80,023,225.84</b>	<b>\$120,491,498.71</b>	<b>\$57,884,535.58</b>	<b>\$22,138,690.26</b>	<b>\$142,630,188.97</b>	<b>\$57,884,535.58</b>	<b>\$57,884,535.58</b>	<b>\$0.00</b>
Z OBRA PUBLICA	\$170,000,000.00	\$30,514,724.55	\$200,514,724.55	\$80,023,225.84	\$120,491,498.71	\$57,884,535.58	\$22,138,690.26	\$142,630,188.97	\$57,884,535.58	\$57,884,535.58	\$0.00
<b>OBRAS PUBLICAS</b>	<b>\$170,000,000.00</b>	<b>\$30,514,724.55</b>	<b>\$200,514,724.55</b>	<b>\$80,023,225.84</b>	<b>\$120,491,498.71</b>	<b>\$57,884,535.58</b>	<b>\$22,138,690.26</b>	<b>\$142,630,188.97</b>	<b>\$57,884,535.58</b>	<b>\$57,884,535.58</b>	<b>\$0.00</b>
Z OBRAS PUBLICAS	\$170,000,000.00	\$30,514,724.55	\$200,514,724.55	\$80,023,225.84	\$120,491,498.71	\$57,884,535.58	\$22,138,690.26	\$142,630,188.97	\$57,884,535.58	\$57,884,535.58	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$170,000,000.00</b>	<b>\$30,514,724.55</b>	<b>\$200,514,724.55</b>	<b>\$80,023,225.84</b>	<b>\$120,491,498.71</b>	<b>\$57,884,535.58</b>	<b>\$22,138,690.26</b>	<b>\$142,630,188.97</b>	<b>\$57,884,535.58</b>	<b>\$57,884,535.58</b>	<b>\$0.00</b>
Z Sin Ramo/Dependencia	\$170,000,000.00	\$30,514,724.55	\$200,514,724.55	\$80,023,225.84	\$120,491,498.71	\$57,884,535.58	\$22,138,690.26	\$142,630,188.97	\$57,884,535.58	\$57,884,535.58	\$0.00
<b>Z ZZZZZZ</b>	<b>\$170,000,000.00</b>	<b>\$30,514,724.55</b>	<b>\$200,514,724.55</b>	<b>\$80,023,225.84</b>	<b>\$120,491,498.71</b>	<b>\$57,884,535.58</b>	<b>\$22,138,690.26</b>	<b>\$142,630,188.97</b>	<b>\$57,884,535.58</b>	<b>\$57,884,535.58</b>	<b>\$0.00</b>
Z ZZZZZZ	\$170,000,000.00	\$30,514,724.55	\$200,514,724.55	\$80,023,225.84	\$120,491,498.71	\$57,884,535.58	\$22,138,690.26	\$142,630,188.97	\$57,884,535.58	\$57,884,535.58	\$0.00