



**MUNICIPIO DE CUETZALAN DEL PROGRESO**  
**Estado de Puebla**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/ene./2021 Al 31/mar./2021

Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y | 21/mar./2022  
 hora de Impresión | 07:36 p. m.

| Concepto   | Egresos                 |                                 |                         |                        |                        |                         |
|--|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|-------------------------|
|  | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado              | Pagado                 | Subejercicio            |
|  | 1                       | 2                               | 3=(1+2)                 | 4                      | 5                      | 6 = ( 3 - 4 )           |
| <b>GOBIERNO</b>                                  | <b>\$75,151,210.00</b>  | <b>\$568.40</b>                 | <b>\$75,151,778.40</b>  | <b>\$17,250,000.93</b> | <b>\$17,250,000.93</b> | <b>\$57,901,777.47</b>  |
| ASUNTOS FINANCIEROS Y HACENDARIOS                | \$70,601,210.00         | \$568.40                        | \$70,601,778.40         | \$14,877,649.86        | \$14,877,649.86        | \$55,724,128.54         |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$4,550,000.00          | \$0.00                          | \$4,550,000.00          | \$2,372,351.07         | \$2,372,351.07         | \$2,177,648.93          |
| <b>DESARROLLO SOCIAL</b>                         | <b>\$167,406,567.00</b> | <b>\$38,514,837.27</b>          | <b>\$205,921,404.27</b> | <b>\$50,876,943.87</b> | <b>\$50,876,943.87</b> | <b>\$155,044,460.40</b> |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD              | \$147,896,567.00        | \$38,514,837.27                 | \$186,411,404.27        | \$45,878,253.75        | \$45,878,253.75        | \$140,533,150.52        |
| PROTECCIÓN SOCIAL                                | \$18,550,000.00         | \$0.00                          | \$18,550,000.00         | \$4,995,690.12         | \$4,995,690.12         | \$13,554,309.88         |
| OTROS ASUNTOS SOCIALES                           | \$960,000.00            | \$0.00                          | \$960,000.00            | \$3,000.00             | \$3,000.00             | \$957,000.00            |
| <b>DESARROLLO ECONÓMICO</b>                      | <b>\$260,000.00</b>     | <b>\$0.00</b>                   | <b>\$260,000.00</b>     | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$260,000.00</b>     |
| TURISMO  | \$260,000.00            | \$0.00                          | \$260,000.00            | \$0.00                 | \$0.00                 | \$260,000.00            |