



MUNICIPIO DE CUETZALAN DEL PROGRESO
Estado de Puebla

Ramo o Dependencia / Unidad Responsable / Programas y proyectos de inversión / Objeto del gasto por Capítulo / Clasificación Económica

Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión | 05/ago./2024
06:43 p. m.

Hsp. supervisor
rptEstadoPresupuestoEgresosUA_DP_PG_PL_CP_CE

| Ramo o Dependencia/ Unidad responsable/ Programas y proyectos de inversión / Objeto del gasto por Capítulo/Clasificación Económica | Ampliaciones / Aprobado (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|---|--|------------------------|-------------------------|--|------------------------|------------------------------|-----------------------------|-------------------------|-------------------------|----------------------------|---------------|
| 0 Sin Ramo/Dependencia | | | | | | | | | | | |
| 300 OBRAS PUBLICAS | | | | | | | | | | | |
| 1109 OBRA PUBLICA | | | | | | | | | | | |
| OP109 PROGRAMACION Y CONSTRUCCION DI | \$182,500,000.00 | \$24,518,78... | \$207,018,781.27 | \$126,113,314.05 | \$80,905,467.22 | \$102,079,121.53 | \$24,034,192.52 | \$104,939,659.74 | \$102,079,121.53 | \$102,079,121.53 | \$0.00 |
| 1000 SERVICIOS PERSONALES | \$12,000,000.00 | \$0.00 | \$12,000,000.00 | \$0.00 | \$12,000,000.00 | \$0.00 | \$0.00 | \$12,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1 Gasto Corriente | \$12,000,000.00 | \$0.00 | \$12,000,000.00 | \$0.00 | \$12,000,000.00 | \$0.00 | \$0.00 | \$12,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2000 MATERIALES Y SUMINISTROS | \$1,600,000.00 | \$0.00 | \$1,600,000.00 | \$0.00 | \$1,600,000.00 | \$0.00 | \$0.00 | \$1,600,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1 Gasto Corriente | \$1,600,000.00 | \$0.00 | \$1,600,000.00 | \$0.00 | \$1,600,000.00 | \$0.00 | \$0.00 | \$1,600,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$10,162,000.00 | \$610,535.55 | \$10,772,535.55 | \$3,515,312.47 | \$7,257,223.08 | \$3,515,312.47 | \$0.00 | \$7,257,223.08 | \$3,515,312.47 | \$3,515,312.47 | \$0.00 |
| 1 Gasto Corriente | \$10,162,000.00 | \$610,535.55 | \$10,772,535.55 | \$3,515,312.47 | \$7,257,223.08 | \$3,515,312.47 | \$0.00 | \$7,257,223.08 | \$3,515,312.47 | \$3,515,312.47 | \$0.00 |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI | \$5,500,000.00 | \$0.00 | \$5,500,000.00 | \$475,600.00 | \$5,024,400.00 | \$475,600.00 | \$0.00 | \$5,024,400.00 | \$475,600.00 | \$475,600.00 | \$0.00 |
| 1 Gasto Corriente | \$5,500,000.00 | \$0.00 | \$5,500,000.00 | \$475,600.00 | \$5,024,400.00 | \$475,600.00 | \$0.00 | \$5,024,400.00 | \$475,600.00 | \$475,600.00 | \$0.00 |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGIE | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2 Gasto de Capital | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6000 INVERSIÓN PÚBLICA | \$151,238,000.00 | \$20,171,056.02 | \$171,409,056.02 | \$118,385,211.88 | \$53,023,844.14 | \$94,351,019.36 | \$24,034,192.52 | \$77,058,036.66 | \$94,351,019.36 | \$94,351,019.36 | \$0.00 |
| 2 Gasto de Capital | \$151,238,000.00 | \$20,171,056.02 | \$171,409,056.02 | \$118,385,211.88 | \$53,023,844.14 | \$94,351,019.36 | \$24,034,192.52 | \$77,058,036.66 | \$94,351,019.36 | \$94,351,019.36 | \$0.00 |
| 8000 PARTICIPACIONES Y APORTACIONES | \$0.00 | \$3,737,189.70 | \$3,737,189.70 | \$3,737,189.70 | \$0.00 | \$3,737,189.70 | \$0.00 | \$0.00 | \$3,737,189.70 | \$3,737,189.70 | \$0.00 |
| 1 Gasto Corriente | \$0.00 | \$3,737,189.70 | \$3,737,189.70 | \$3,737,189.70 | \$0.00 | \$3,737,189.70 | \$0.00 | \$0.00 | \$3,737,189.70 | \$3,737,189.70 | \$0.00 |
| OBRA PUBLICA | \$182,500,000.00 | \$24,518,781.27 | \$207,018,781.27 | \$126,113,314.05 | \$80,905,467.22 | \$102,079,121.53 | \$24,034,192.52 | \$104,939,659.74 | \$102,079,121.53 | \$102,079,121.53 | \$0.00 |
| Z OBRA PUBLICA | \$182,500,000.00 | \$24,518,781.27 | \$207,018,781.27 | \$126,113,314.05 | \$80,905,467.22 | \$102,079,121.53 | \$24,034,192.52 | \$104,939,659.74 | \$102,079,121.53 | \$102,079,121.53 | \$0.00 |
| OBRAS PUBLICAS | \$182,500,000.00 | \$24,518,781.27 | \$207,018,781.27 | \$126,113,314.05 | \$80,905,467.22 | \$102,079,121.53 | \$24,034,192.52 | \$104,939,659.74 | \$102,079,121.53 | \$102,079,121.53 | \$0.00 |
| Z OBRAS PUBLICAS | \$182,500,000.00 | \$24,518,781.27 | \$207,018,781.27 | \$126,113,314.05 | \$80,905,467.22 | \$102,079,121.53 | \$24,034,192.52 | \$104,939,659.74 | \$102,079,121.53 | \$102,079,121.53 | \$0.00 |
| Sin Ramo/Dependencia | \$182,500,000.00 | \$24,518,781.27 | \$207,018,781.27 | \$126,113,314.05 | \$80,905,467.22 | \$102,079,121.53 | \$24,034,192.52 | \$104,939,659.74 | \$102,079,121.53 | \$102,079,121.53 | \$0.00 |
| Z Sin Ramo/Dependencia | \$182,500,000.00 | \$24,518,781.27 | \$207,018,781.27 | \$126,113,314.05 | \$80,905,467.22 | \$102,079,121.53 | \$24,034,192.52 | \$104,939,659.74 | \$102,079,121.53 | \$102,079,121.53 | \$0.00 |
| Z ZZZZZZ | \$182,500,000.00 | \$24,518,781.27 | \$207,018,781.27 | \$126,113,314.05 | \$80,905,467.22 | \$102,079,121.53 | \$24,034,192.52 | \$104,939,659.74 | \$102,079,121.53 | \$102,079,121.53 | \$0.00 |
| Z ZZZZZZ | \$182,500,000.00 | \$24,518,781.27 | \$207,018,781.27 | \$126,113,314.05 | \$80,905,467.22 | \$102,079,121.53 | \$24,034,192.52 | \$104,939,659.74 | \$102,079,121.53 | \$102,079,121.53 | \$0.00 |