



MUNICIPIO DE CUETZALAN DEL PROGRESO
Estado de Puebla

Ramo o Dependencia / Unidad Responsable / Programas y proyectos de inversión / Objeto del gasto por Capítulo / Clasificación Económica

Del 01/ene./2022 Al 30/jun./2022

Fecha y hora de Impresión | 17/ago./2022
08:27 p. m.

Hsp. supervisor
rptEstadoPresupuestoEgresosUA_DP_PG_PL_CP_CE

Ramo o Dependencia/ Unidad responsable/ Programas y proyectos de inversión / Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia											
300 OBRAS PUBLICAS											
1109 OBRA PUBLICA											
OP109 PROGRAMACION Y CONSTRUCCION DI	\$163,000,000.00	\$23,542,15...	\$186,542,153.00	\$71,634,568.81	\$114,907,584.19	\$46,307,360.23	\$25,327,208.58	\$140,234,792.77	\$46,307,360.23	\$46,307,360.23	\$0.00
1000 SERVICIOS PERSONALES	\$4,900,000.00	\$0.00	\$4,900,000.00	\$0.00	\$4,900,000.00	\$0.00	\$0.00	\$4,900,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$4,900,000.00	\$0.00	\$4,900,000.00	\$0.00	\$4,900,000.00	\$0.00	\$0.00	\$4,900,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$10,803,000.00	\$23.20	\$10,803,023.20	\$2,397,941.97	\$8,405,081.23	\$2,397,941.97	\$0.00	\$8,405,081.23	\$2,397,941.97	\$2,397,941.97	\$0.00
1 Gasto Corriente	\$10,803,000.00	\$23.20	\$10,803,023.20	\$2,397,941.97	\$8,405,081.23	\$2,397,941.97	\$0.00	\$8,405,081.23	\$2,397,941.97	\$2,397,941.97	\$0.00
		-\$2,302,600...									
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$4,500,000.00	-\$2,302,600.00	\$2,197,400.00	\$0.00	\$2,197,400.00	\$0.00	\$0.00	\$2,197,400.00	\$0.00	\$0.00	\$0.00
		-\$2,302,600...									
1 Gasto Corriente	\$4,500,000.00	-\$2,302,600...	\$2,197,400.00	\$0.00	\$2,197,400.00	\$0.00	\$0.00	\$2,197,400.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIE	\$1,500,000.00	\$2,553,510.00	\$4,053,510.00	\$3,753,510.00	\$300,000.00	\$3,753,510.00	\$0.00	\$300,000.00	\$3,753,510.00	\$3,753,510.00	\$0.00
2 Gasto de Capital	\$1,500,000.00	\$2,553,510.00	\$4,053,510.00	\$3,753,510.00	\$300,000.00	\$3,753,510.00	\$0.00	\$300,000.00	\$3,753,510.00	\$3,753,510.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$141,297,000.00	\$20,138,472.33	\$161,435,472.33	\$63,623,122.89	\$97,812,349.44	\$38,295,914.31	\$25,327,208.58	\$123,139,558.02	\$38,295,914.31	\$38,295,914.31	\$0.00
2 Gasto de Capital	\$141,297,000.00	\$20,138,47...	\$161,435,472.33	\$63,623,122.89	\$97,812,349.44	\$38,295,914.31	\$25,327,208.58	\$123,139,558.02	\$38,295,914.31	\$38,295,914.31	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$3,152,747.47	\$3,152,747.47	\$1,859,993.95	\$1,292,753.52	\$1,859,993.95	\$0.00	\$1,292,753.52	\$1,859,993.95	\$1,859,993.95	\$0.00
1 Gasto Corriente	\$0.00	\$3,152,747.47	\$3,152,747.47	\$1,859,993.95	\$1,292,753.52	\$1,859,993.95	\$0.00	\$1,292,753.52	\$1,859,993.95	\$1,859,993.95	\$0.00
OBRA PUBLICA	\$163,000,000.00	\$23,542,153.00	\$186,542,153.00	\$71,634,568.81	\$114,907,584.19	\$46,307,360.23	\$25,327,208.58	\$140,234,792.77	\$46,307,360.23	\$46,307,360.23	\$0.00
Z OBRA PUBLICA	\$163,000,000.00	\$23,542,15...	\$186,542,153.00	\$71,634,568.81	\$114,907,584.19	\$46,307,360.23	\$25,327,208.58	\$140,234,792.77	\$46,307,360.23	\$46,307,360.23	\$0.00
OBRAS PUBLICAS	\$163,000,000.00	\$23,542,153.00	\$186,542,153.00	\$71,634,568.81	\$114,907,584.19	\$46,307,360.23	\$25,327,208.58	\$140,234,792.77	\$46,307,360.23	\$46,307,360.23	\$0.00
Z OBRAS PUBLICAS	\$163,000,000.00	\$23,542,15...	\$186,542,153.00	\$71,634,568.81	\$114,907,584.19	\$46,307,360.23	\$25,327,208.58	\$140,234,792.77	\$46,307,360.23	\$46,307,360.23	\$0.00
Sin Ramo/Dependencia	\$163,000,000.00	\$23,542,153.00	\$186,542,153.00	\$71,634,568.81	\$114,907,584.19	\$46,307,360.23	\$25,327,208.58	\$140,234,792.77	\$46,307,360.23	\$46,307,360.23	\$0.00
Z Sin Ramo/Dependencia	\$163,000,000.00	\$23,542,15...	\$186,542,153.00	\$71,634,568.81	\$114,907,584.19	\$46,307,360.23	\$25,327,208.58	\$140,234,792.77	\$46,307,360.23	\$46,307,360.23	\$0.00
	\$163,000,000.00	\$23,542,153.00	\$186,542,153.00	\$71,634,568.81	\$114,907,584.19	\$46,307,360.23	\$25,327,208.58	\$140,234,792.77	\$46,307,360.23	\$46,307,360.23	\$0.00
Z ZZZZZZ	\$163,000,000.00	\$23,542,15...	\$186,542,153.00	\$71,634,568.81	\$114,907,584.19	\$46,307,360.23	\$25,327,208.58	\$140,234,792.77	\$46,307,360.23	\$46,307,360.23	\$0.00