

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudado / Estimado)
9402	MULTAS	\$0.00	\$16,927.50	\$16,927.50	\$16,927.50	\$16,927.50	\$0.00	100.00 %
	Sanciones	\$0.00	\$16,927.50	\$16,927.50	\$16,927.50	\$16,927.50	\$0.00	100.00 %
91	PARTICIPACIONES	\$62,294,150.00	\$11,311,169.52	\$80,205,362.52	\$80,205,362.52	\$80,205,362.52	\$0.00	100.00 %
	PARTICIPACIONES FEDERALES	\$67,694,150.00	\$8,640,535.81	\$74,234,723.81	\$74,234,723.81	\$74,234,723.81	\$0.00	100.00 %
	PARTICIPACIONES FEDERALES	\$67,694,150.00	\$8,640,535.81	\$74,234,723.81	\$74,234,723.81	\$74,234,723.81	\$0.00	100.00 %
	OTROS INGRESOS	\$1,600,000.00	\$4,670,633.71	\$6,270,633.71	\$6,270,633.71	\$6,270,633.71	\$0.00	100.00 %
	FONDO DE GASOLINA Y DIESEL	\$700,000.00	-\$81,541.81	\$618,458.19	\$618,458.19	\$618,458.19	\$0.00	100.00 %
	FONDO DE FISCALIZACIÓN	\$300,000.00	-\$14,322.65	\$285,677.35	\$285,677.35	\$285,677.35	\$0.00	100.00 %
	FONDO DE COMPENSACION	\$470,000.00	-\$122,870.38	\$347,129.62	\$347,129.62	\$347,129.62	\$0.00	100.00 %
	FONDO DE EXTRACCIÓN DE HIDROCARBUROS	\$80,000.00	-\$52,234.67	\$27,765.33	\$27,765.33	\$27,765.33	\$0.00	100.00 %
	RECALCULACION IMPUESTO SOBRE LA RENTA	\$0.00	\$4,606,659.00	\$4,606,659.00	\$4,606,659.00	\$4,606,659.00	\$0.00	100.00 %
92	APORTACIONES	\$128,000,000.00	\$6,791,336.82	\$128,791,336.82	\$128,791,336.82	\$128,791,336.82	\$0.00	100.00 %
	APORTACIONES FEDERALES	\$128,000,000.00	\$6,791,336.82	\$128,791,336.82	\$128,791,336.82	\$128,791,336.82	\$0.00	100.00 %
	FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICI	\$98,000,000.00	\$2,614,952.74	\$100,614,952.74	\$100,614,952.74	\$100,614,952.74	\$0.00	100.00 %
	FONDO PARA EL FORTALECIMIENTO DE LOS MUNICI	\$28,000,000.00	\$4,176,384.08	\$32,176,384.08	\$32,176,384.08	\$32,176,384.08	\$0.00	100.00 %
93	CONVENIOS	\$270,000.00	\$1,741,029.48	\$2,011,029.48	\$2,011,029.48	\$2,011,029.48	\$0.00	100.00 %
	CONVENIOS CON EL ESTADO	\$270,000.00	-\$107,120.52	\$162,879.48	\$162,879.48	\$162,879.48	\$0.00	100.00 %
	RECURSOS FEDERALES CONVENIO 4	\$0.00	\$999,000.00	\$999,000.00	\$999,000.00	\$999,000.00	\$0.00	100.00 %
	PROGRAMAS REGIONALES CONVENIO 2	\$0.00	\$645,150.00	\$645,150.00	\$645,150.00	\$645,150.00	\$0.00	100.00 %
	Total	\$196,538,662.00	\$41,318,881.41	\$238,478,742.41	\$238,478,742.41	\$238,478,742.41	\$0.00	100.00 %

Activar Windows

Ir a Configuración